

**BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.03.2003**

( thousands of leva)

INDICATORS	Consolidated budget	Republican budget	comprising:			Judicial Authority	Other Autonomous budgets 1/	Social Security Funds 2/	Municipal budgets	Extrabudgetary funds and accounts 3/
			Central budget	Ministries and agencies	Audit office					
<b>I. Revenue and grants</b>	<b>3 220 613,2</b>	<b>1 936 987,2</b>	<b>1 536 871,0</b>	<b>400 116,0</b>	<b>0,2</b>	<b>13 232,9</b>	<b>48 087,4</b>	<b>805 730,2</b>	<b>345 241,9</b>	<b>71 333,6</b>
Tax revenue	2 561 206,6	1 546 924,7	1 431 522,1	115 402,6				789 516,2	224 748,9	16,7
Nontax revenue	582 840,0	384 092,9	100 455,4	283 637,3	0,2	13 232,9	44 094,4	16 214,0	120 493,0	4 712,9
Grants	76 566,6	5 969,6	4 893,5	1 076,1			3 993,0			66 604,0
<b>II. Expenditure</b>	<b>3 109 813,3</b>	<b>1 360 439,3</b>	<b>447 326,5</b>	<b>911 523,6</b>	<b>1 589,2</b>	<b>31 539,0</b>	<b>118 838,1</b>	<b>1 098 461,6</b>	<b>402 575,7</b>	<b>97 959,6</b>
Wages and Salaries	309 727,0	122 330,2		121 429,8	900,5	17 360,3	40 132,2	6 451,2	122 981,3	471,8
Social and health insurance contributions	115 244,6	44 737,2		44 441,1	296,1	6 909,2	14 122,3	2 198,6	47 024,4	252,9
Maintenance	739 718,2	476 187,0	19 674,0	456 123,9	389,1	5 826,8	53 932,1	4 954,3	175 430,2	23 387,9
Interests:	387 223,2	386 604,9	378 281,9	8 323,0			0,3		405,5	212,5
External	335 008,8	335 008,8	327 562,6	7 446,2						
Domestic	52 214,5	51 596,1	50 719,3	876,8			0,3		405,5	212,5
Social expenditure, scholarships	1 246 347,0	148 224,3		148 224,3			6 317,2	1 087 584,2	4 195,4	26,0
Subsidies	140 505,2	100 868,6	41 654,2	59 214,4				0,0	32 920,0	6 716,6
Capital expenditure, state reserve gain and purchases of agricultural production	171 048,0	81 487,1	7 716,4	73 767,2	3,5	1 442,8	4 334,1	-2 726,8	19 618,9	66 891,9
<b>III. Transfers (net)</b>		<b>-485 721,1</b>	<b>-1 180 305,5</b>	<b>692 985,4</b>	<b>1 599,0</b>	<b>21 715,9</b>	<b>77 361,0</b>	<b>276 398,1</b>	<b>111 314,7</b>	<b>-1 068,6</b>
Transfers/temporary loans from/to Central budget (net)		-407 772,2	-1 167 896,6	758 525,4	1 599,0	22 221,0	16 124,0	276 381,6	93 045,7	
Other transfers (net)		-77 948,9	-12 408,9	-65 540,0		-505,1	61 237,0	16,5	18 269,0	-1 068,6
<b>IV. Deficit/Surplus</b>	<b>110 799,9</b>	<b>90 826,9</b>	<b>-90 761,0</b>	<b>181 577,9</b>	<b>10,0</b>	<b>3 409,8</b>	<b>6 610,3</b>	<b>-16 333,3</b>	<b>53 980,8</b>	<b>-27 694,6</b>
<b>V. Financing</b>	<b>-110 799,9</b>	<b>-90 826,9</b>	<b>90 761,0</b>	<b>-181 577,9</b>	<b>-10,0</b>	<b>-3 409,8</b>	<b>-6 610,3</b>	<b>16 333,3</b>	<b>-53 980,8</b>	<b>27 694,6</b>
External (net)	-134 273,3	-136 840,1	-149 509,3	12 669,2						2 566,7
Loans (net)	-186 933,8	-189 500,5	-198 831,2	9 330,7						2 566,7
Repayments from abroad	4 890,2	4 890,2	4 890,2							
Securities (net)	44 431,7	44 431,7	44 431,7							
Deposits (net)	3 338,6	3 338,6		3 338,6						
Domestic (net)	-19 511,4	12 203,2	185 392,1	-173 178,9	-10,0	-3 409,8	-6 610,3	16 333,3	-54 013,6	15 985,8
Nonblank (net)	-291,9	-291,9	-291,9							
Bank (net)	-19 219,5	12 495,1	185 684,0	-173 178,9	-10,0	-3 409,8	-6 610,3	16 333,3	-54 013,6	15 985,8
Net acquisition and net lending 4/	42 984,9	33 810,0	54 878,2	-21 068,2					32,8	9 142,1
o. w.: revenue from privatization	76 151,5	63 257,2	63 257,2						0,0	12 894,3

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts